

Board of County Commissioners

Summary of July 22, 2003 FY 2003/2004 Budget Workshop

In accordance with the actions taken during the workshop on July 22, 2003, the Board accepted staff's general overview of the initial budget, and recommended the following:

- **Budget Discussion Item #1:** FY 03/04 Article V / Revision 7 - Accepted staff's report.
- Provide mid-year funding for three Court Administration positions from Article V Reserve Account if funding is not provided by the State.
- **Budget Discussion Item #2:** Proposed Car Allowances for Commissioners - Approved the addition of \$325 monthly car allowance for Commissioners totaling \$27,300 with a corresponding reduction in the General Fund Contingency Account.
- **Budget Discussion Item #5:** Proposed Funding for Keep Tallahassee-Leon County Beautiful - Authorized the development of the FY 03/04 tentative budget including \$15,000 in non-operating funding for Keep Tallahassee-Leon County Beautiful with a corresponding reduction in the General Fund Contingency Account.
- **Budget Discussion Item #6:** Consideration of the LeRoy Collins Leon County Public Library Business Center Proposal - Approve the creation of a Library Business Center for FY 03/04 and fund through a reduction in the General Fund Contingency Account and develop a plan of implementation to be submitted to the Board.
- **Budget Discussion Item #7:** Consideration to Adjust County Travel Per Diem Rates - Authorize a resolution to be drafted and the County travel policy be amended utilizing the Governmental Standards Administration (GSA) meal and lodging rates and the IRS millage reimbursement rate for County related travel.
- **Budget Discussion Item #8:** Stand Alone Branches for Lake Jackson and Apalachee Parkway Branch Libraries - Directed staff to proceed with the identification of sites for both branches.
- **Budget Discussion Item #9:** County-wide Flooded Property Acquisition Program - Directed staff to develop funding projections based on "pay-as-you-go".
- **Budget Discussion Item #10:** Tourist Development Tax - Performing Arts Center - Directed staff to work with the Cultural Planning Advisory Committee and Tourist Development Council to review allocating the 4th cent of the Tourist Development Tax to fund the construction of a performing Arts Center.
- Designate the Main Library entrance as an ADA priority after the Courthouse phase of the capital

project is complete.

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- Work with the Leon County Sheriff to seek grant reimbursement funding for the Mobile Command Storage Shed.
- Prepare agenda item regarding the status of various current stormwater enhancement projects.
- Reduce the proposed Countywide millage rate by .01 mills to 8.55 with a corresponding reduction of \$99,000 from the General Fund Contingency Account.